



Comhairle Contae Mhaigh Eo
Mayo County Council



Projected Budget Report for 2025

Income		
Mayo County Council	€ 35,000.00	
Dept. of Rural and Community Development	€ 100,540.00	
TOTAL INCOME	€135,540.00	
Expenditure (Operational)		
Salaries	€105,000.00	Full time Resource Worker and Support Worker
Hosting Charges / Office costs	€5,000.00	IT Support, Office Accommodation, Utilities
Travel / Vouched Expenses	€890.00	
Phone	€1,000.00	
Marketing / Advertising	€5,000.00	
Expenditure (Project)		
Development of Linkage Groups, Consultant	€3,500.00	
Training and Workshops	€10,000.00	
Events / Room Hire	€2,000.00	
Website maintenance and updates	€2,500.00	
PPN Promotion	€0.00	
The Wheel	€200.00	
Beefree	€300.00	
Canva	€150.00	
TOTAL EXPENDITURE	€135,540.00	